



BSD#7 LRSP Strategic Objective ACTION PLAN: **2.01 OP Enrollment, Placement & Facility Decisions 2012-13**

Strategic Objective (SO): 2.01 Use refined Functional Capacity and Enrollment Projections to make decisions regarding student enrollment, placement and long-range facility needs.

Topic of Strategic Objective (SO) e.g., Math, PEAKS, etc.: Future High School District and Elementary School District Facility expansion/construction needs/timing, land acquisition and East Willson Disposal.

Leader: Kevin Barre

Team Members: Steve Johnson, Long Range Facility Planning Committee

Action Plan Projected Completion Date:

June 2013

Evaluation Plan: *Describe steps you will take to determine if you have reached this strategic objective.*

Evaluate timeframe goals to determine if action steps are completed as planned.

Best Practice Investigation: *What information is uncovered looking at best practice in relation to this strategic objective.* District projections and OPI criteria for space needs. APPA/NACUBO recommendations for annual maintenance investment. FCI evaluation inputs (Statewide and District) to assist condition and priority assessments.

Action Steps What actions will be taken to achieve this SO? Include what staff may need to learn to accomplish this SO.	Who Who will be responsible for what actions?	Timeframe What is a realistic timeframe for each action?
1. Update Long Range Facilities Master Plan and submit to Board for approval. This includes enrollment projections October 2012 and February 2013, functional capacity, bonding capacity for new facility expansion/construction and assessment of capital project needs with respect to Building Reserve Levy recommendations.	1. Kevin Barre, Steve Johnson assisted by Long Range Facility Planning (LRFP) Committee.	1. April 2013
2. Investigate land acquisition opportunities for future school needs.	2. Kevin Barre, Steve Johnson, LRFP Committee	2. On-going
3. Evaluate proposals from four respondents to the District's Request for Interest for reuse/preservation of East Willson and obtain Board Approval for ultimate Disposition.	3. Kevin Barre, Steve Johnson, LRFP Committee	3. March 2013
4. Develop a plan for placement of students at new elementary and examine middle school feeder patterns.	4. Items a-e will be completed by the Boundary Alignment Committee, co-facilitated by Steve Johnson and Marilyn King	4a. January 2013
a. Establish a Boundary Alignment Committee with administrative and parent representation from each elementary and middle school.		b. January 2013
b. Develop possible scenarios for new elementary school boundaries to be presented to the committee.		c. February 2013
c. Present adjustments to boundaries to the public and seek public input regarding the adjustments.		

d. Make recommendation to Board for adjustments to elementary and middle school boundaries.		d. March 2013
e. Survey incoming kindergarten and new to district first grade students to determine physical address.		e. December 2012
f. Establish a naming committee to develop a list of possible names for the new school to be presented to the Board of Trustees.	Item f will be completed by Rob Watson	f. March 2013

Progress expected by the end of the year: Updated Long Range Facilities Master Plan that identifies timing and costs associated with identified facility needs based upon enrollment projections, functional capacity of existing schools and bonding capacity for school construction and expansion requirements. Opportunities related to land acquisition for new school sites will be evaluated with Board decisions rendered. For East Willson, the District will have identified successful sale/reuse options approved by the Board.